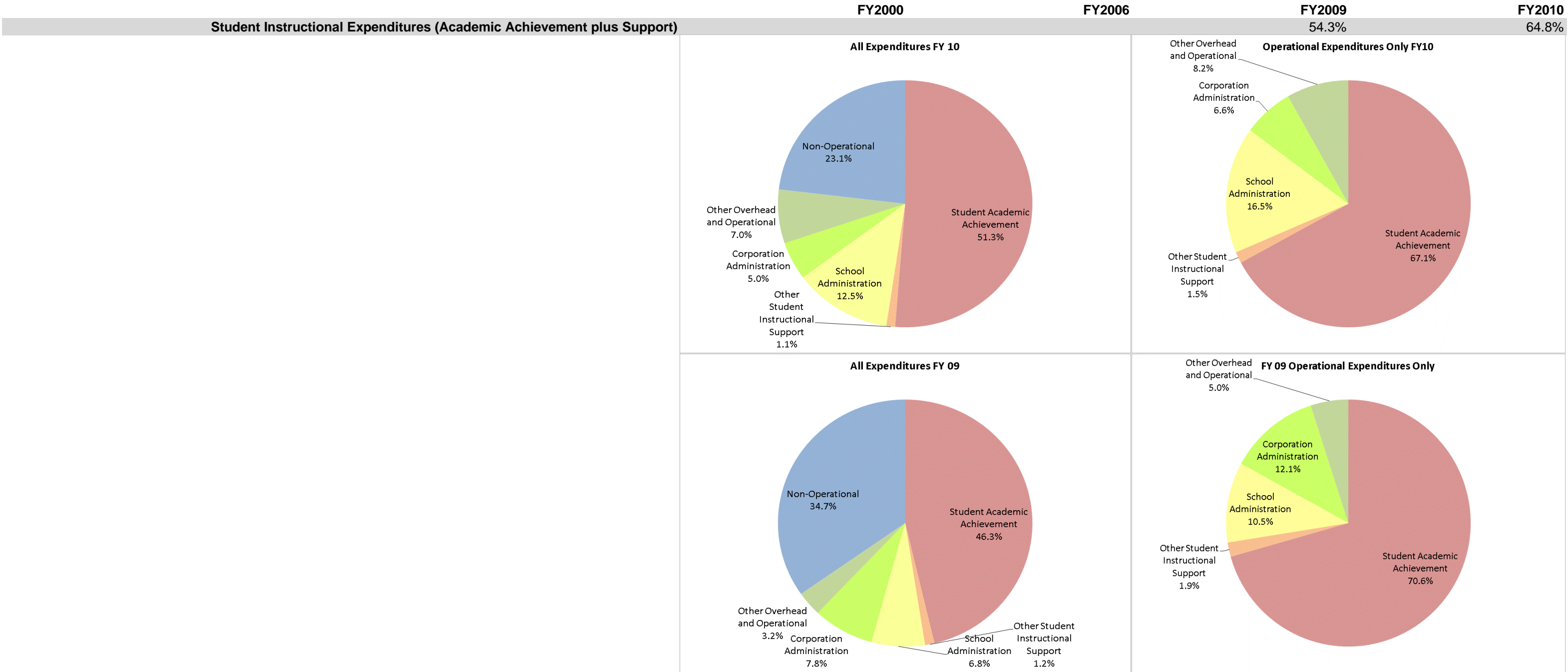


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hoosier Academy - Muncie (9810)

Hoosier Academy - Muncie (9810)

Student Instructional Category	FY99 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$456,219	\$438,095
Student Instructional Support	\$0	\$0	\$78,600	\$116,041
Overhead and Operational	\$0	\$0	\$108,537	\$102,667
Nonoperational	\$0	\$0	\$342,113	\$197,708
Grand Total	\$0	\$0	\$985,469	\$854,511



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hoosier Academy - Muncie (9810)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$28,184			
	11100 Regular Programs; Elementary	\$0	\$0	\$256,829	\$242,609			-6%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$111,024	\$54,848			-51%
	12610 Learning Disability	\$0	\$0	\$38,038	\$62,288			64%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$20,462	\$30,493			49%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$29,867	\$19,672			-34%
Student Academic Achievement Total		\$0	\$0	\$456,219	\$438,095			-4%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$6,281	\$9,537			52%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$5,596	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$66,723	\$106,504			60%
Student Instructional Support Total		\$0	\$0	\$78,600	\$116,041			48%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$20,954	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$30,184	\$14,896			-51%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$105			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$24,404	\$23,777			-3%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$696	\$3,635			423%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$143	\$25			-82%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$370	\$39			-89%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$25	\$315			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$12,870	\$25,852			101%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,810	\$797			-72%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,459	\$334			-77%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$4,706	\$9,267			97%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$4,378	\$9,976			128%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$3,991	\$8,138			104%
	31900 Other Food Services	\$0	\$0	\$1,548	\$5,512			256%
Overhead and Operational Total		\$0	\$0	\$108,537	\$102,667			-5%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$69	\$1,565			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$24,831	\$8,775			-65%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$70,406	\$56,527			-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$246,807	\$130,841			-47%
Nonoperational Total		\$0	\$0	\$342,113	\$197,708			-42%